

Recommendation 2

Calculation of Council Tax Requirement

Council Tax Base x Average Band D Council Tax

19,457.00 x £208.39 **£4,054,644**

Recommendation 3

Calculation of figures relating to sub sections (a) to (f)

	£	£	
Revenue Expenditure			
Gross revenue expenditure 2015/16 estimate	25,041,212		
<u>Add</u> Total town/parish precepts 2015/16	<u>1,182,311</u>		
		26,223,523	3(a)
Revenue Income			
<u>Less</u> Total income 2015/16 estimate (including contributions from reserves)	18,131,656		
<u>Less</u> Revenue Support Grant and Business Rates	2,794,323		
<u>Less</u> Estimated surplus on Collection Fund in respect of Council Tax (WDBC share)	<u>60,589</u>		
		20,986,568	3(b)
Council Tax Requirement (including parish precepts)		5,236,955	3(c)
Band D Council Tax for District & Parish/town requirements			
Council Tax Requirement above	<u>5,236,955</u>		
Tax base	19,457.00	269.16	3(d)
Total Parish/Town Council Precepts (as per attached Appendix C)		1,182,311	3(e)
Band D Council Tax for District requirement			
Council Tax Requirement (excluding parish precepts)	<u>4,054,644</u>		
Tax base	19,457.00	208.39	3(f)

Recommendation 6

Comparison of Average Band D Council Tax

	2014/15	2015/16
Council tax requirement excluding parish precepts (£'s)	3,923,435	4,054,644
Council tax base	19,185.50	19,457.00
Average Band D equivalent (£'s)	204.50	208.39
Increase in average Band D council tax		1.90%

Nb. A referendum is required if the council tax increase is 2% or above